

**ESTABLISHMENT OF NEW PURPOSE BUILT LABORATORY ON TOP OF NEW
EMERGENCY MTI SWABI**

S.No.	DESCRIPTION	SCHEDULE ITEMS AMOUNT(Rs)	NON SCHEDULE ITEMS AMOUNT(Rs)	TOTAL AMOUNT(Rs)
1	CIVIL WORKS	14024353	5513577	19537930
2	INTERNAL ELETRIFICATION WORKS	6585574	5161700	11747275
3	INTERNAL PLUMBING WORKS	1305847		1305847
4	PRE-FAB ROOF SHED		15410080	15410080
	TOTAL AMOUNT	21,915,775	26,085,357	48,001,131.79
Engineer,s Estimate				48001131.79
Contractor,s Quoted Rate				

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1/14

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S NO	Description	Unit	Ref no#	Rate (Rs)	Qty	Amount (Rs)
1	Dismantling brick work in lime or cement mortar	M3	03-25-b	1494.87	26.12	39,042.43
2	Dismantling : Plain Cement Concrete 1:2:4	M3	04-19-c	3869.08	3.82	14,787.97
3	Excavation in foundation of building, bridges etc complete : In ordinary soil	M3	03-25-b	312.82	2.55	797.08
4	RCC in Roof Slab, Beam Column and other structural members insitu or precast type A (1:1.5:3)	M3	06-07-c	16727.10	79.88	1,336,188.46
5	Supply & fabricate M.S. reinforcement for cement concrete (Hot rolled deformed bars Grade 60)	Tonne	06-08-b	303740.41	6.030	1,831,554.67
6	Erection and removal of steel Form work for RCC or Plain Concrete horizontal	m ²	06-47-a	854.37	32.34	27,632.04
7	Erection and removal of steel Form work for RCC or Plain concrete vertical	m ²	06-47-b	893.59	320.62	286,503.56
8	Pacca brick work in 2nd floor in Cement, sand mortar 1:4	M3	07-06-b	15305.01	188.44	2,884,072.08
9	Masonry using Facing/Machine/Special bricks in cement sand mortar 1:4 upto 10 ft. height Add extra on Item 07-38 for every 10 ft additional height or part thereof	M3	07-36-c	15219.61	14.33	218,140.13
10	Cement Plaster 1:5, from 20 to 30' height 3/4" thick	m ²	11-11-c	531.24	919.57	488,512.21
11	Supply and Fixing aluminium door/window, Sliding Window Premium model (2.00 mm	m ²	12-65-a-06	12054.52	88.10	1,062,052.51
12	Supply and Fixing MS Sheet 16 guage (10"x2" (feet) box type chowkats including fixing in position with all charges	m	12-70-a	1290.40	165.19	213,165.74
13	Provide & fix expanded metal edge bead for corners, with nails on both sides of edges	m	11-31.	136.94	206.49	28,277.00
14	Preparing surface & painting with snowcem / weathershield paint : First coat,	m ²	13-25-a	243.39	90.49	22,023.18
15	Preparing surface & painting with snowcem / weathershield paint : 2nd & subsequent coats	m ²	13-25-b	124.83	90.49	11,295.26
16	Providing and Fixing marble strip 1.5 inch wide 3/8 inch thick for dividing the floor into panels	m	10-47-c	100.75	64.51	6,499.47

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P-2/14

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S NO	Description	Unit	Ref no#	Rate (Rs)	Qty	Amount (Rs)
17	1.375" thick mosaic flooring, including rubbing and polishing complete : Using grey cement	m ²	10-21-a	2214.38	18.03	39,930.87
18	Preparing surface and painting with emulsion paint : First coat	m ²	13-22-a	148.96	919.57	136,979.10
19	Preparing surface and painting with emulsion paint : 2nd & each subsequent coat	m ²	13-22-b	93.73	919.57	86,191.27
20	Cement plaster 1:4 upto 20" height 1/2" thick	m ²	11-09-b	406.01	37.39	15,178.96
21	Supply and Fixing aluminium door/window. Other items : Fly screen shutter for Premium model	m ²	12-64-d-05	6459.24	19.31	124,736.57
22	French polishing complete: On new work	m ²	13-05-a	980.88	144.42	141,662.41
23	Providing and Fixing glass 5mm thick to Door, windows/Ventilators.	m ²	14-105.	2199.08	19.22	42,275.06
24	Cement pointing struck joints, on walls, upto 20' height : Ratio 1:3	m ²	11-18-b	419.14	585.46	245,387.77
25	Providing and Fixing of Bath Room Tiles 12"x18" of approved quality	m ²	10-55-J	2264.80	120.82	273,628.25
26	4 SWG aluminium kick plate 4" high, on bottom rail of flush doors of commercial ply	m	12-58.	355.91	106.717	37,981.81
27	Applying 2mm wall putty (Berger, ICI or approved equivalent).	m ²	11-20-b	72.24	919.57	66,429.72
28	Providing and fixing First class deodar wood projected beading upto one sq.inch.(6.5sq.cm.) wide in section, designed, fixed around the panels of doors, windows of any description	m ²	12-73-a	236.8	217.53	51,511.40
29	Providing and Fixing of glazed tiles skirting etc complete imported approved quality (20"x20")	m ²	10-43.	2261.10	29.52	66,740.28
30	Providing and laying 3/4"(19mm) thick Granite Black polished tiles of approved quality of any size on floor over 3/8" thick base cement sand mortar 1:3 including setting the tiles with portland cement slurry over cement sand jointing and washing the tiles with cement slurry of matching color including grinding, rubbing, polishing & mortar cost.	m ²	10-60-a	8645.68	47.44	410,187.70

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S NO	Description	Unit	Ref no#	Rate (Rs)	Qty	Amount (Rs)
31	Supply and Fixing acoustic mineral fibre tile ceiling fixed with aluminium tee hung by GI wire fixed in roof	m ²	12-47.	2565.49	1,003.72	2,575,027.14
32	Rubbing and polishing old grft/mosaic floor, including repairing voids, uneven surface, complete	m ²	27-64.	273.43	464.68	127,058.55
33	Providing and fixing of Duca engineered door 2" thick made of parlat soft wood, MDF and solid mohagany wood including chowkat, architave, all required fittings i.e. hinges, handles, locks bolts and including mohagany polish complete in all respects.	m ²	12-16.	20504.85	54.28	1,112,902.64
TOTAL SCHEDULE ITEM						14,024,353.29
NON-SCHEDULE ITEMS						
1	Supply and application of epoxy on the existing mosaic floor/marble of lab up to 2mm to 3mm thick layer including surface preparation of the existing floor for proper bond levelling and cleaning etc complete in all respect.	m ²	NSI	8070.00	459.42	3,707,512.50
2	Supply and application of epoxy coating on distempering/tile etc finished wall of lab including surface preparation of walls for proper bond levelling and cleaning etc complete in all respect. on the existing mosaic floor/marble of lab up to 2mm to 3mm thick layer including surface preparation of the existing floor for proper bond levelling and cleaning etc complete in all respect.	m ²	NSI	4304.00	332.71	1,432,000.00
3	Providing & fixing of roller blind in window	m ²	NSI	3335.60	20.19	67,344.40

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S NO	Description	Unit	Ref no#	Rate (Rs)	Qty	Amount (Rs)
4	Sinages:: Imported Painted Sheet Background holding the whole structure. Imported Double Adhesive for Joiner Aluminum Alloy Sliding Structure S-12 Hollow section with 20 Micron Anodizing Aluminum Alloy Sliding Modules with 20 Micron Anodizing Module I-25, I-50, I-74, I-100Sliding Strips for modules as per required size (Changeable System). High Quality Digital Printing with Scratch Resistant Lamination & UV Protection High resolution UV LED 3D HQ Printing ABS End Caps will be hospital/bidder signature as per direction of engineer in charge. SS Screws Philips C-Sunk Self Tapping Screws. Drilled and Screwed on Walls with rawl plugs / DA material. language: English, Urdu, Pashto	sq inch	NSI	42.60	7,200.00	306,720.00
TOTAL AMOUNT NON-SCHEDULE ITEMS						5,513,576.90

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ESTABLISHMENT OF NEW PURPOSE BUILT LABORATORY ON TOP OF NEW EMERGENCY MTI SWABI

ABSTRACT OF COST

SNO	DESCRIPTION	UNIT	Ref #	RATE	QTY.	Amount
1	Supply and Erection best quality AC ceiling fan complete with GI rod, canopy, blades & regulator : 56" sweep	Each	15-68.	6,261.75	40.00	250,470.00
2	Supply and fixing electric AC exhaust/fresh air circulation(Double way) 220/230 single phase plastic frame body and blade complete 12"x12"	Each	15-77.	4,793.77	8.00	38,350.16
3	Supply and Fixing electric AC exhaust/fresh air circulation(double way) 220/230 single phase plastic frame body and blade complete 10"x10"	Each	15-77-b	5,046.77	10.00	50,467.70
4	Supply and Fixing bracket fan	Each	15-78.	6,168.38	5.00	30,841.90
5	Supply and Erection PVC pipe for wiring purpose complete On surface including clamps etc: 1/2" i/d	M	15-02-a-01	88.25	300.00	26,475.00
6	Supply and Erection PVC pipe for wiring purpose complete On surface including clamps etc: 3/4" i/d	M	15-02-a-02	105.09	200.00	21,018.00
7	Supply and Erection PVC pipe for wiring purpose complete On surface including clamps etc: 1" i/d	M	15-02-a-03	122.16	180.00	21,988.80
8	Supply and Erection PVC pipe for wiring purpose complete On surface including clamps etc: 2" i/d	M	15-02-a-06	192.29	210.00	40,380.90
9	Wiring of sub main/earthing in 1 single core PVC insulated & sheathed cable : 3/0.029"	M	15-48-a	93.99	120.00	11,278.80
10	Wiring of sub main/earthing in 1 single core PVC insulated & sheathed cable : 7/0.029"	M	15-48-b	155.97	130.00	20,276.10
11	Wiring of sub main/earthing in 1 single core PVC insulated & sheathed cable : 7/0.044"	M	15-48-c	263.44	100.00	26,344.00
12	Wiring of sub main/earthing in 1 single core PVC insulated & sheathed cable : 7/0.064"	M	15-48-d	621.12	50.00	31,056.00
13	Wiring of light point in 3/0.029" PVC insulated bare cable in PVC pipe recessed in wall comp.	Each	15-52.	3,127.01	20.00	62,540.20
14	Wiring of main & sub-main in 2 single core PVC insulated & sheathed cable : 7/0.064"	M	15-48-d	2,276.07	25.00	56,901.75

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15	Supply and Erection single core PVC insulated copper conductor 250/440 V grade cable : 3/0.029" 1/2" i/d	M	15-05-a	73.22	100.00	7,322.00
16	Supply and Erection single core PVC insulated copper conductor 250/440 V grade cable : 3/0.036"	M	15-05-b	96.94	100.00	9,694.00
17	Supply and Erection single core PVC insulated copper conductor 250/440 V grade cable : 7/0.029"	M	15-05-c	135.21	290.00	39,210.90
18	Supply and Erection single core PVC insulated copper conductor 250/440 V grade cable : 7/0.036	M	15-05-d	169.09	250.00	42,272.50
19	Supply and Erection single core PVC insulated copper conductor 250/440 V grade cable : 7/0.044	M	15-05-e	268.10	300.00	80,430.00
20	Supply and Erection single core PVC insulated copper conductor 250/440 V grade cable : 7/0.064"	M	15-05-f	635.58	105.00	66,735.90
21	Supply and Erection single core PVC insulated copper conductor 250/440 V grade cable : 19/0.064"	M	15-05-g	950.96	60.00	57,057.60
22	Supply and Erection single core PVC insulated & sheathed copper conductor, 660/1100V cable : 7/0.064"	M	15-07-a	618.59	81.00	50,105.79
23	Supply and Erection single core PVC insulated & sheathed copper conductor, 660/1100V cable : 19/0.052"	M	15-07-b	1,035.69	37.00	38,320.53
24	Supply and Erection single core PVC insulated & sheathed copper conductor, 660/1100V cable : 19/0.064"	M	15-07-c	1,356.58	27.00	36,627.66
25	Supply and Erection single core PVC insulated & sheathed copper conductor, 660/1100V cable : 19/0.083"	M	15-07-d	2,419.32	25.00	60,483.00
26	Supply and Erection single core PVC insulated & sheathed copper conductor, 660/1100V cable : 37/0.072"	M	15-07-e	3,682.37	30.00	110,471.10
27	Supply and Erection transpower auto circuit breaker 3-phase, 400V fungus moisture proofing : 30 Amp.	Each	15-70-a	1,812.60	2.00	3,625.20

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7/14

28	Supply and Erection transpower auto circuit breaker 3-phase, 400V fungus moisture proofing : 60 Amp.	Each	15-70-b	2,055.60	2.00	4,111.20
29	Supply and Erection single phase imported auto circuit breaker 15 Amp.	Each	15-71-b	658.86	12.00	7,906.32
30	Supply and Erection single phase imported auto circuit breaker 20 Amp	Each	15-71-c	950.40	15.00	14,256.00
31	Supply at site, installation, testing and commissioning of Three Pin 220 V 20 Amps Switch socket, complete in all respects	Each	15-127-p	679.41	50.00	33,970.50
32	Supply and Fixing 20 Amp power plug	Each	15-81.	272.88	15.00	4,093.20
33	Supply and fixing light plug 10 Amp	Each	15-83	212.13	15.00	3,181.95
34	Supply, installation, connecting, testing and commissioning of Surface mounting LED tube light with 2x2000 lumens, complete in all respects	Each	15-36-k-01	3,042.00	10.00	30,420.00
35	Supply, installation, connecting, testing & commissioning of 10W LED Down Light Fixture suitable for 1300 lux, as per instruction of Engineer, surface mounted circular shape or equivalent.	Each	15-36-j-12	1,523.25	65.00	99,011.25
36	Procurement and Fixing of 10 Pin Kit with sheet	Each	15-170-a	1,495.35	8.00	11,962.80
37	Procurement and Fixing of 08 Pin Kit with sheet	Each	15-170-b	1,373.85	6.00	8,243.10
38	Procurement and Fixing of 06 Pin Kit with sheet	Each	15-170-c	1,252.35	6.00	7,514.10
39	Supply & Erection of 200 Amp Main switch	Each	15-11-b-05	10,093.50	1.00	10,093.50
40	Supply and Erection cubical type factory fabricated floor/wall mounting steel main board comp. : On surface	M ²	15-75-a	30,597.08	2.00	61,194.16
41	Supply and Erection of INVERTER BASED SPLIT AC (01 Ton)	No	26-01-p-01	110,097.00	8.00	880,776.00

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42	Supply and Erection of INVERTER BASED SPLIT AC (1.5 Ton)	No	26-01-p-02	141,687.00	13.00	1,841,931.00
43	Supply and Erection of INVERTER BASED SPLIT AC (02 Ton)	No	26-01-p-03	158,697.00	13.00	2,063,061.00
44	Providing & fixing of Plate type Earthing compressed with execveted hole 6" up 63 feet, GI pipe 2"(50mm)with Tees , Sockets , Endcap of 60 (RFT) Copper Plate of 1/2"x 2"x 48" , 2x 70mmsq S/Core copper bare conductor 125 (Rft) Earth Connection Point of 1200 x 50 x 50mm (L x W x T) Inspection Pit of 300 x 300 x 450 mm (L x W x D) completed with all respect	Job	15-105-h	124,567.40	1.00	124,567.40
45	Providing & fixing of main earth bar, with 80mm x50mm x 20mm copper bar with terminals, insulator supports, lugs, bolts, etc. Including bonding to rebars of structure.	Job	15-105-g	30,404.88	2.00	60,809.76
TOTAL SCHEDULE ITEMS						
1	Solar panels A Grad Poly/Mono Crystalline CSUN FR-450-144M. battery NARADA 150 AH 150X4. Inverter FRONIUS INFINION PLUS 6KW. Mounting structure Galvanized 16awg hot Dip Galvanized Complete. Misc MC4Connectors with tuv certification thimbles cable etc. UPS 6kw frouns 6kw with 04 nos of 150AH narada batteries	Job	NSI	759,000.00	3.00	2,277,000.00
TOTAL NON SCHEDULE ITEMS						
2,277,000.00						
COMPUTER NETWORK SYSTEM SCHEDULE ITEM						
1	Supply, installation, testing & commissioning of cable Manager/Organzer	Each	15-141-a	5,301.41	4.00	21,205.64
TOTAL SCHEDULE ITEMS						
21,205.64						
COMPUTER NETWORK SYSTEM NON SCHEDULE ITEM						
1	Supply & installation of IP Camara (4MP)	No	NSI	16,800.00	10.00	168,000.00
2	Out door PTZ IP (8MP Camera) + related items (installation and testing at roof tap of the Lab), Dahua, Hikvision	No	NSI	330,000.00	2.00	660,000.00
3	Supply & installation 24 PORT NVR	No	NSI	55,000.20	1.00	55,000.20

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9/14

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4	Supply & installation HDD 4 TB (Camera Surveillance grade)	No	NSI	30,000.00	2.00	60,000.00
5	Supply & installation of 55" LED Screen Sony/ Samsung/LG	No	NSI	180,000.00	1.00	180,000.00
6	Supply & Fixing of I/O, s Face Plate & Box(3m), Dual Connectivity	No	NSI	660.00	90.00	59,400.00
7	Supply & installation 4 U Cabinet	No	NSI	10,000.00	2.00	20,000.00
8	Access Point Cisco /Huawei/Aruba	No	NSI	90,000.00	6.00	540,000.00
9	Supply & fixing of 24 Port Managed Switch Cisco /Huawei/Aruba (POE)	No	NSI	156,000.00	4.00	624,000.00
10	Supply & fixing 16 port Managed Switch Cisco /Huawei/Aruba (POE)	No	NSI	60,000.00	1.00	60,000.00
11	Supply & Fixing Patch-Pannel 24 ports With I/Os	No	NSI	18,000.00	4.00	72,000.00
12	Cat7 Cable in meter (supply, installation, connecting, testing and commissioning of Computer network infrastructure)	m	NSI	170.00	1,220.00	207,400.00
13	Supply Patch cord 1Meter	No	NSI	300.00	115.00	34,500.00
14	Supply Patch cord 3Meter	No	NSI	500.00	80.00	40,000.00
TOTAL NON SCHEDULE ITEMS						2,780,300.20
TELEPHONE SYSTEM SCHEDULE ITEM						
1	Supply and Installation of Single Port Telephone outlet of CAT-5, 1 x RJ-45 I/Os and back box of 16 SWG, complete in all respects	Each	15-138-i	652	10	6,520.00
TOTAL SCHEDULE ITEMS						6,520.00
TELEPHONE SYSTEM NON SCHEDULE ITEM						
1	Telephone Cable (Installation, testing and deployment of telephone system at Whole Lab)	M	NSI	60	1,000	60,000.00
2	Telephone I/O Box, Face Plate, Roset (PTCL)	No	NSI	840.00	10.00	8,400.00
3	Telephone Set (PTCL), Intercom	No	NSI	3,600.00	10.00	36,000.00
TOTAL NON SCHEDULE ITEMS						104,400.00

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10/14

ESTABLISHMENT OF NEW PURPOSE BUILT LABORATORY ON TOP OF NEW EMERGENCY MTI SWABI

S No	Description	UNIT	Ref #	RATE	QTY.	Amount
1	Providing and Fixing glazed earthen ware WC squatting type with built-in foot rests : White.	Each	14-03-a	3713.81	6.00	22,282.86
2	Providing and Fixing glazed earthen ware WC European type excluding cost of seat & cover : White.	Each	14-01-a	11,415.02	3.00	34,245.06
3	Providing and Fixing double seat & cover only : Plastic.	Each	14-02-b	921.33	3.00	2,763.99
4	Providing and Fixing glazed earthen ware sink 25"x18" including set of bracket set, waste pipe and waste coupling.	Each	14-08-b	3469.23	15.00	52,038.45
5	Providing and Fixing glazed earthen ware WHB complete Size 25"x18" : White with pedestal.	Each	14-05-b-01	5474.33	5.00	27,371.65
6	Providing and fixing chorimum plated (CP) mixing valve for wash hand basin (WHB), sink or shower of approved (Best) quality	Each	14-27-a	4357.08	25.00	108,927.00
7	Providing and fixing chromium plated (CP) pillar-cock, heavy duty of approved quality : 2 cm (3/4")	Each	14-21-a	1565.01	15.00	23,475.15
8	Providing and fixing chromium plated (CP) pillar-cock, heavy duty of approved quality : 1.5 cm (1/2")	Each	14-21-b	1241.82	15.00	18,627.30
9	Providing and fixing chromium plated CP stop-cock, heavy type : 2 cm (3/4")	Each	14-22-a	913.77	20.00	18,275.40



 11/11/14

10	Providing and fixing chromium plated (CP) bib-cock heavy duty of approved quality : 2 cm 3/4"	Each	14-24-a	1565.01	20.00	31,300.20
11	Providing and fixing chromium plated (CP) tee stop cock 2 cm (3/4") of approved quality	Each	14-25-b	1075.36	12.00	12,904.32
12	Providing and fixing best quality looking glass 5 mm thick neatly fitted on masonry wall etc. as per instruction of Engineer In-charge complete. Mirror 60 x 45 cm (24"x18") size	Each	14-17-a	2529.49	12.00	30,353.88
13	Providing and Fixing CP soap dish.	Each	14-13	829.33	5.00	4,146.65
14	Providing and Fixing CP toilet paper holder.	Each	14-15	802.84	6.00	4,817.04
15	Providing and Fixing CP towel rail : 24" long, 3/4" dia.	Each	14-16-a	1267.94	5.00	6,339.70
16	Providing and Fixing best quality 5mm glass shelf 24"x5" With chromium plated brackets & railing.	Each	14-18-a	1184.03	5.00	5,920.15
17	Providing and Fixing waste pipe of PVC : 1.25"	Each	14-43-a	229.36	25.00	5,734.00
18	Providing and Fixing flushing bend of PVC : 1.25"	Each	14-44-a	163.47	25.00	4,086.75
19	Providing and Fixing 1/2" dia connection including check nuts etc Plastic rubber connection.	Each	14-47-a	260.6	20.00	5,212.00
20	Supply and Fixing low level plastic flushing cistern.	Each	14-78	3550.23	6.00	21,301.38
21	Providing and Fixing of poly dex high pressure PPR (green including testing ect complete 25 mm(including all special etc)	m	14-71-a	440.93	300.00	132,279.00
22	Providing and Fixing of polydex high pressure PPR (green including testing ect complete 20 mm(including all special etc)	m	14-71-b	352.38	200.00	70,476.00

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12/11/15

23	Providing and Fixing of pipe type B nikasi system including testing in all respect 110 mm (using dadex, or eq)	m	14-70-a	2535.52	100.00	253,552.00
24	Providing and Fixing of pipe type B nikasi system including testing in all respect 75 mm (using dadex, or eq)	m	14-70-b	1430.62	120.00	171,674.40
25	Providing and Fixing GI pipe & including specials complete 1" dia (light)	m	14-55-d	1131.09	50.00	56,554.50
26	Providing and Fixing GI pipe & including specials complete 3/4" dia (light)	m	14-55-e	851.1	50.00	42,555.00
27	Providing and Fixing GI pipe & including specials complete 1/2" dia (light)	m	14-55-f	625.61	40.00	25,024.40
28	Providing and Fixing brass ball float valve of approved quality: 1/2" (13 mm) dia	Each	14-48-a	437.19	12.00	5,246.28
29	Providing and Fixing brass ball float valve of approved quality: 3/4" dia	Each	14-48-b	476.67	10.00	4,766.70
30	Providing & fixing chromium plated double bib-cock with Muslim Shower of approved quality Complete is all respects.	Each	14-86.	2775.6	8.00	22,204.80
31	Supply and Fixing of CP floor Truff Jalli with Grating 6"x6" complete	Each	14-104-b	395.45	6.00	2,372.70
32	Providing and Fixing in position Gas water with fittings including thermostat, safety valve etc:- 35 Gallon Best Quality	Each	14-74-b	39509.32	2.00	79,018.64
TOTAL SCHEDULE ITEMS						1,305,847.35

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13/14

ESTABLISHMENT OF NEW PURPOSE BUILT LABORATORY ON TOP OF NEW EMERGENCY MTI

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S NO	Description	Unit	Ref no#	Rate (Rs)	Qty	Amount (Rs)
1	Supply and installation/erection of Pre fab shed 75 mm thick sandwich pannel with 0.45mm thick CGI sheet on high strength Ms frame consisting of 1.5"x4"(swg 14) and 1.5x3"(swg 14) having blocks of 4'x6' and trusses of 1.5"x4"(14swg) applying primer coat and enamel paint complete in all respect and as directed by Engineer.	sft	NSI	1300.5	11,849.35	15,410,079.68
TOTAL AMOUNT						15,410,079.68

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14/14